

**Fox Hollow Elementary**  
Teacher and Student Success Act (TSSA) Plan 2019-2020

School Goals:

1. We will use the USBE Goal of increasing our overall points by 1%.

Area	%		Points
ELA Achievement	41	Achievement	26
Math Achievement	52	Growth	26
Science Achievement	48	EL Progress	4
		Growth of Lowest 25%	16
		Total Points	72

2. We are using the K-3 Reading Goals as described in JSD K-3 Literacy Plan.
3. In Grades 4-6, 60% of our students will improve 100 points with SRI.
4. Every classroom in K-6 will achieve at least 60% growth with DIBELS/Acadience.

Grade Level	Goal
Kindergarten	Maintain the % of students proficient from BOY to EOY
First Grade	Reduce % of well below benchmark students by 42% from BOY to EOY
Second Grade	Reduce % of well below benchmark students by 25% from BOY to EOY
Third Grade	Reduce % of well below benchmark students by 32% from BOY to EOY
Fourth Grade	60% of our students will improve 100 points with SRI.
Fifth Grade	60% of our students will improve 100 points with SRI.
Sixth Grade	60% of our students will improve 100 points with SRI.

5. For our school-based initiative we will use funds to build coaching capacity by covering the costs of professional learning for teacher leaders and instructional coaches on our staff. We will also pay teachers for the implementation of this professional development.

Description	Cost
MTSS Innovations Conference	\$2010.64
Engagement Strategies Professional Development	\$2955.41
Coaches & Teachers providing Professional Development & Coaching	\$32,900.00
Implementation of Professional Development by Faculty	\$80,000.00
Leadership Team Stipend	\$3600.00
ESL Teacher stipend	\$5400.00
Employee Benefits & Pay for Substitutes	\$4445.00
Total	\$131,311.05

6. Aubri Moench will be hired as an instructional coach for a cost of \$20,000.
7. Software & technology will be purchased to aid in student instruction - \$11,366.90

I		Cost
Salary	Aubri Moench	\$20,000.00
Software & Tech.	Software and hardware purchases	\$11,369.90
	Total	\$31,269.90

Expenditures

Total Proposed Budget	\$162,680.95
Allocation	\$162,680.95
Difference	\$0