Fox Hollow Elementary

Teacher and Student Success Act (TSSA) Plan 2019-2020

School Goals:

1. We will use the USBE Goal of increasing our overall points by 1%.

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| --- | --- | --- | --- | --- |
| Area | % |  |  | Points |
| ELA Achievement | 41 |  | Achievement | 26 |
| Math Achievement | 52 |  | Growth | 26 |
| Science Achievement | 48 |  | EL Progress | 4 |
|  |  |  | Growth of Lowest 25% | 16 |
|  |  |  | Total Points | 72 |

1. We are using the K-3 Reading Goals as described in JSD K-3 Literacy Plan.
2. In Grades 4-6, 60% of our students will improve 100 points with SRI.
3. Every classroom in K-6 will achieve at least 60% growth with DIBELS/Acadience.

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| --- | --- |
| Grade Level | Goal |
| Kindergarten | Maintain the % of students proficient from BOY to EOY |
| First Grade | Reduce % of well below benchmark students by 42% from BOY to EOY |
| Second Grade | Reduce % of well below benchmark students by 25% from BOY to EOY |
| Third Grade | Reduce % of well below benchmark students by 32% from BOY to EOY |
| Fourth Grade | 60% of our students will improve 100 points with SRI. |
| Fifth Grade | 60% of our students will improve 100 points with SRI. |
| Sixth Grade | 60% of our students will improve 100 points with SRI. |

1. For our school-based initiative we will use funds to build coaching capacity by covering the costs of professional learning for teacher leaders and instructional coaches on our staff. We will also pay teachers for the implementation of this professional development.

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| --- | --- |
| Description | Cost |
| MTSS Innovations Conference | $2000.00 |
| Engagement Strategies Professional Development | $3000.00 |
| Coaches & Teachers providing Professional Development & Coaching | $32,900.00 |
| Teacher Group Leaders of Trauma Professional Development stipend | $1500.00 |
| Implementation of Professional Development by Faculty | $80,000.00 |
| Leadership Team stipend | $3300.00 |
| ESL Teachers stipend | $4800.00 |
| Employee Benefits & Pay for Substitutes | $8500.00 |
| Total | $136,000.00 |

1. We will purchase more technology devices to move closer to a 1 to 1 ratio with students and technology devices.

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| --- | --- | --- |
| Grade Level | Technology Devices | Cost |
| Kindergarten | iPads & charging storage units |  |
| First Grade | iPads & charging storage units |  |
| Third Grade | Chromebooks & charging carts |  |
| Fifth Grade | Chromebooks & charging cart |  |
| Sixth Grade | Replacement Chromebooks |  |
|  | Total | $26,680.95 |

Expenditures

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| --- | --- |
| Total Proposed Budget | $162,680.95 |
| Allocation | $162,680.95 |
| Difference | $0 |