

DRAFT

Trust Land plan for Fox Hollow for 2023-2024

Goal #1

The academic goal at Fox Hollow Elementary is implement effective, research-based teaching and intervention/enrichment strategies to assist students in make typical or better progress in reading.

Academic Area
Reading

Measurements

Acadience Data will measure progress of students in grades K-6. RISE data will be used to measure language arts proficiency in grades 3-6.

Action Plan Steps

- Hire assistants to work with students in K-6
- Pay for assistant to work with ML students
- Replace technology as needed
- Purchase supplemental software
- Provide money for Professional Development and subs

Expenditures

Salaries and Employee Benefits (100 and 200)

- Classroom assistants= \$110,000
- ML assistant= \$6,000
- Substitutes for PD= \$3000

General Supplies (610)

Professional and Technical services (300)

- Professional Development Opportunities= \$8500

Technology (650)

Software (670)

- Supplemental software= \$8000

Goal #2

Provide all students social emotional support through the use of Red Tail Tickets, Red Tail Store, student of the week and focusing on positive behaviors and activities. Students with fewer behavior issues spend more time in class resulting in more exposure to core curriculum.

Academic Area
Social Emotional Health

Measurements

Documenting student behavior in Educator's Handbook to track office referrals, suspensions, and teacher to parent communication.

Action Plan Steps

- Train teachers to use Educator's Handbook
- Weekly meeting with admin/SST team to track patterns of behavior
- Implement individual behavior interventions as needed based on patterns of behavior

Expenditures

Salaries and Employee Benefits (100 and 200)

- Stipend for SST team= \$3000

General Supplies (610)

- Red Tail Tickets=\$1500
- Student of the week certificates

Professional and Technical Services (300)

Technology (650)

Software (670)

- Educator's Handbook site license= \$1000

Summary of Estimated Expenditures:

Salaries and Employee Benefits (100 and 200) \$122,000

Professional and Technical Services (300) \$ 8500

General Supplies (610) \$ 1500

Software (670) \$ 9000

Estimated carry-over from 2022-23 Progress Report \$ 11,000

Estimated distribution in 2023-2024 \$130,000

Total estimated available funds for 2023-2024 \$141,000

Summary of estimated expenditures for 2023-2024 \$141,000

Total estimated carry over to 2024-2025 \$ 10,000

Funding changes

Additional funding will be used for substitutes to provide collaborative time for teachers to team, develop assessments, complete learning scales and curriculum map. (#1,2)

Publicity

- School website
- Other: Please explain
 - In the front office, SCC minutes are posted, hard copy of the plan may be viewed