

Trust Land Plan for fox Hollow for 2021-2022

Goal #1

The academic goal at Fox Hollow Elementary is to implement effective, research-based teaching and intervention/enrichment strategies to assist students in making one year's growth in reading.

Academic Area

Reading

Measurements

Acadience Data will measure growth in students K-3. Imagine Learning progress for beginning of year and end of year will also be used to lower grades. Beginning of year and end of year assessment scores will be used for upper grades. RISE testing results will be used to measure proficiency in grades 3-6. Beginning of year and end of year benchmark tests (SLOs) will also be used in grades K-6.

Action Plan Steps

- Hire 17 hour assistants to work with small skill groups in grades K-6
- Hire 1 25 hour assistant to work with ELL students levels 1-4
- Pay for .25 salary of instructional coach
- Purchase ELL curriculum
- Purchase supplemental software
- Provide money for subs for professional development
- Provide money to pay for teachers to receive their ESL endorsement

Expenditures

Salaries and Employee Benefits (100 and 200)

- Classroom assistants = \$75,000
- ESL assistant = \$13,000
- Instructional coach = \$21,000
- Substitutes for PD = \$6,000

General Supplies (610)

- ELL curriculum = \$1,000

Professional and Technical Services (300)

- ESL endorsement = \$1,500 (2 teachers)

Software (670)

- Supplemental software = \$2,500

Goal #2

Provide all students Social Emotional Support through the use of the Second Step SEL Program.

Academic Area

Social Emotional Health

Measurements

Teachers will use pre and post test assessment from Second Step to measure growth.

Action Plan Steps

- Teachers will be trained using Second Step Curriculum
- Teachers will teach Second Step Curriculum weekly as outlined by the scope and sequence

Expenditures

General Supplies (610)

- SEL curriculum supplement = \$603

Software (670)

- SEL software = \$603

Summary of Estimated Expenditures:

Salaries and Employee Benefits (100 and 200)	\$115,000
Professional and Technical Services (300)	\$1,500
General Supplies (610)	\$1,603
Software (670)	\$3,103
	TOTAL \$121,206

Estimated carry-over from the 2020-2021 Progress Report \$0

Estimated distribution in 2021-2022 \$121,206

Total estimated available funds for 2021-2022 \$121,206

Summary of estimated expenditures for 2021-2022 \$121,206

Total Estimated carry over to 2022-2023 \$0

Funding Changes

Additional funding will be used for substitutes to provide collaborative time for teachers to team, develop assessments, unpack power standards and curriculum mapping. (#1,2)

Publicity

- School website
- Other: Please explain
 - In the front office, SCC minutes are posted, a hard copy of the plan may be viewed