

Trust Land Plan for Fox Hollow for 2022-2023

Goal #1

The academic goal at Fox Hollow Elementary is to implement effective, research-based teaching and intervention/enrichment strategies to assist students in making one year's growth in reading.

Academic Area

Reading

Measurements

Acadience Data will measure growth in students K-3. Imagine Learning progress for beginning of year and end of year will also be used in lower grades. Beginning of year and end of year assessment scores will be used for upper grades. RISE testing results will be used to measure proficiency in grades 3-6. Beginning of year and end of year benchmark tests (SLOs) will also be used in grades K-6.

Action Plan Steps

- Hire 17 hour assistants to work with small skill groups in grades K-6
- Pay for .25 salary of 2nd instructional coach
- Purchase chrome books for 1:1
- Purchase supplemental software
- Provide money for subs for professional development

Expenditures

Salaries and Employee Benefits (100 and 200)

- Classroom assistants = \$45,000
- 2nd Instructional coach = \$30,000
- Substitutes for PD = \$3,000

General Supplies (610)

Professional and Technical Services (300)

Technology (650)

- Chrome books= \$35,000

Software (670)

- Supplemental software = \$2,500

Goal #2

Provide all students Social Emotional Support through the use of the Second Step SEL Program.

Academic Area

Social Emotional Health

Measurements

Teachers will use pre and post test assessment from Second Step to measure growth.

Action Plan Steps

- Teachers will be trained using Second Step Curriculum
- Teachers will teach Second Step Curriculum weekly as outlined by the scope and sequence

Expenditures

General Supplies (610)

- SEL curriculum supplement = \$500

Summary of Estimated Expenditures:	
Salaries and Employee Benefits (100 and 200)	\$78,000
Technology (650)	\$35,000
General Supplies (610)	\$500
Software (670)	\$2500
	TOTAL \$116,000
Estimated carry-over from the 2020-2021 Progress Report	\$10,000
Estimated distribution in 2021-2022	\$107,000
Total estimated available funds for 2021-2022	\$117,000
Summary of estimated expenditures for 2021-2022	\$116,000
Total Estimated carry over to 2022-2023	\$10,000

Funding Changes

Additional funding will be used for substitutes to provide collaborative time for teachers to team, develop assessments, unpack power standards and for curriculum mapping. (#1,2)

Publicity

- School website
- Other: Please explain
 - In the front office, SCC minutes are posted, a hard copy of the plan may be viewed